

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	329, 413

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	1,925,943 Q
Annual Unlinked Trips	109,122
Average Weekday Unlinked Trips	429
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	851,634 Q
Annual Vehicle Revenue Hours	42,187 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$401,236

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$401,236
Local Funds	(20%)	454,801
State Funds	(3%)	72,513
Federal Assistance	(36%)	804,293
Other Funds	(23%)	517,907

Total Operating Funds Expended \$2,250,750

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(19%)	27,477
Federal Assistance	(81%)	120,893
Other Funds	(0%)	0

Total Capital Funds Expended \$148,370

Summary of Operating Expenses

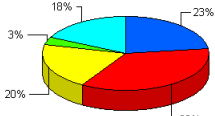
Salary, Wages and Benefits	\$1,054,157
Materials and Supplies	615,021
Purchased Transportation	0
Other Operating Expenses	581,572
Total Operating Expenses	\$2,250,750 Q

Reconciling Cash Expenditures \$0

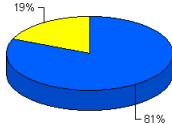
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	2	\$148,370	\$0	\$0	\$0	\$148,370

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,250,750Q	\$401,236	\$148,370	1,925,943 Q	851,634 Q	109,122	42,187 Q	N/A	40	5.8	30	N/A	33%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.64 Q

Operating Expense
per Vehicle Revenue Hour

\$53.35 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.17 Q

Operating Expense
per Unlinked Passenger Trip

\$20.63 Q

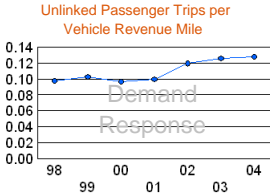
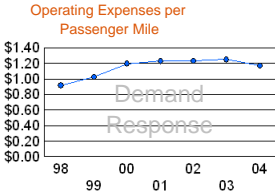
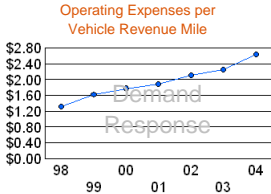
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.13 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

2.59 Q



1 Excludes data for purchased transportation reported separately